



### Traveller Accommodation Update

**Traveller Accommodation Programme:** Year end (2016) drawdown €762,172.

**Fire Safety Review:** Implementation of the Review is ongoing. On a number of sites there is not sufficient space between caravans (due to overcrowding) and there are ongoing inspections to check all electrical installations

**Allocations** to Standard Housing under Band 1 priority: 14

TAP 2014-2018 Schemes Completed to Date				
Schemes	No of Units	COLOUR CODE		
Special Needs Adaptation:	5	BLUE	WITH COUNCIL	
Special Needs Extension:	2	YELLOW	WITH AHB	
Removal of pyrite: x Avila Gardens	1			
Kylemore Grove - Rebuild of 3 Houses	3			
Bridgeview - Rebuild Houses	2			
Acquisition	2			
Day House Refurbishment	7			
Yard Resurfacing	10			
St. Margaret's Electrical Upgrade	30			
Energy Efficiency Insulation	130			
Schemes Under Construction Stage 4				
Schemes	Units	Status	Next Milestone	Expected Completion Date
Overcrowding Extensions: Cara Park GHS	1	Tender Approved by DHPCLG 24/01/17	Completion	Q2 2017
Schemes at Tender Stage - Stage 3				
Schemes	Units	Status	Next Milestone	Expected Completion Date

Special Needs Adaptation: Belcamp Crescent	1	Approval to Tender	Issue of Tender	Q4 2018
<b>Capital appraisals submitted to the Department - Stages 1 &amp; 2</b>				
Schemes	Units	Status	Next Milestone	Expected Completion Date
Electrical Upgrade - St. Joseph's Park	13	Feasibility	Stage 2	Q2 2018
Electrical Upgrade - St. Oliver's Park	14	Feasibility	Stage 2	Q4 2018
2 Bridgeview, Cloverhill Road	1	Pre-Tender	Stage 2 Approval	Q4 2017
8 Avila Park , Cappagh Road	1	Pre-tender	Stage 2 Approval	Q4 2017
Labre Park: Re-development (Phase 2 & 3)	31	Approval in principle	CAS - Clúid will procure for design team Feb 17.	Q4 2019
Grove Lane - Refurbishment of 5 derelict houses & redevelop the site	5	No families will move onto the site. Ongoing		
Tara Lawns - Redevelopment of the site	10	Overall plan with Respond to develop.	Detailed Design	N/K
St. Margaret's Park Dayhouse Upgrade	30	Appointment of Design Team	Detailed Design	Q4 2018
Pigeon House Road - Redevelopment of site	6	Appointment of Design Team		Q4 2018
<b>Schemes at Preliminary Planning/Design</b>				

### Schemes

Rebuild: 1 Northern Close	1	Not Started - Legal Issues	
St. Oliver's Park Day-house upgrade -	14	Not Started -link to Electrical upgrade	
St. Joseph's Park Day-house upgrade -	13	Not Started -link to Electrical upgrade	
St. Joseph's Park - Community Centre refurbishment	1	Will not proceed.	
Remediation of Pyrite-damaged - Avila Park Community Centre		Request to demolish & replace with housing.	Appoint an Architect
St. Dominic's Park	23	Initial engagement with Respond	